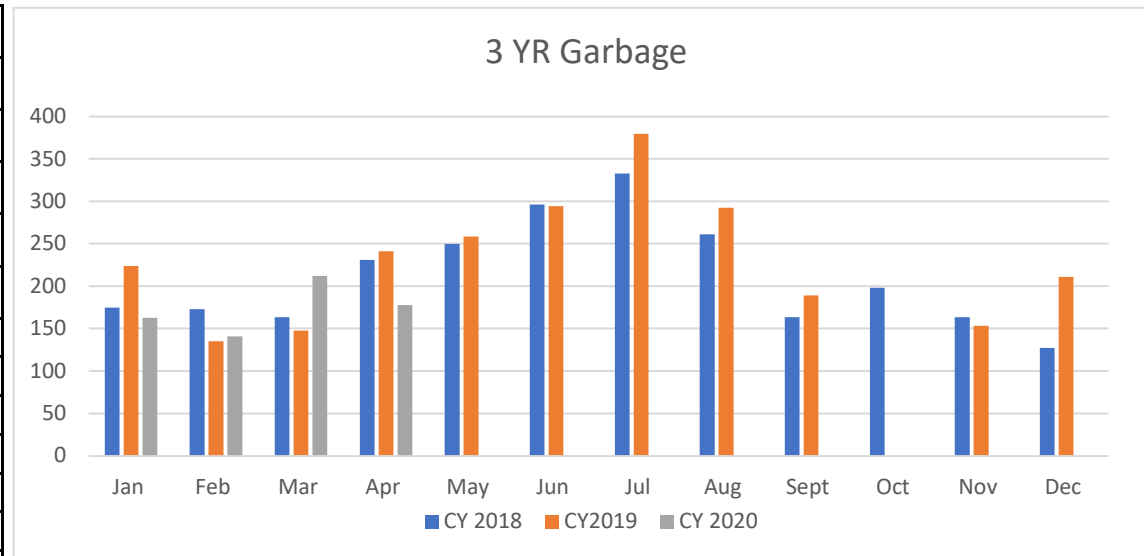


General duties

	<u>CY 2018</u>	<u>CY2019</u>	<u>CY 2020</u>
Column1			
Jan	174.69	223.61	162.77
Feb	172.71	135.17	140.66
Mar	163.25	147.4	212.04
Apr	230.87	241.17	
May	249.85	258.45	
Jun	296.1	294.31	
Jul	332.64	379.48	
Aug	261.2	292.36	
Sept	163.41	188.86	
Oct	198	Dorian	
Nov	163.27	153.27	
Dec	127.02	211.04	



Sanitation:

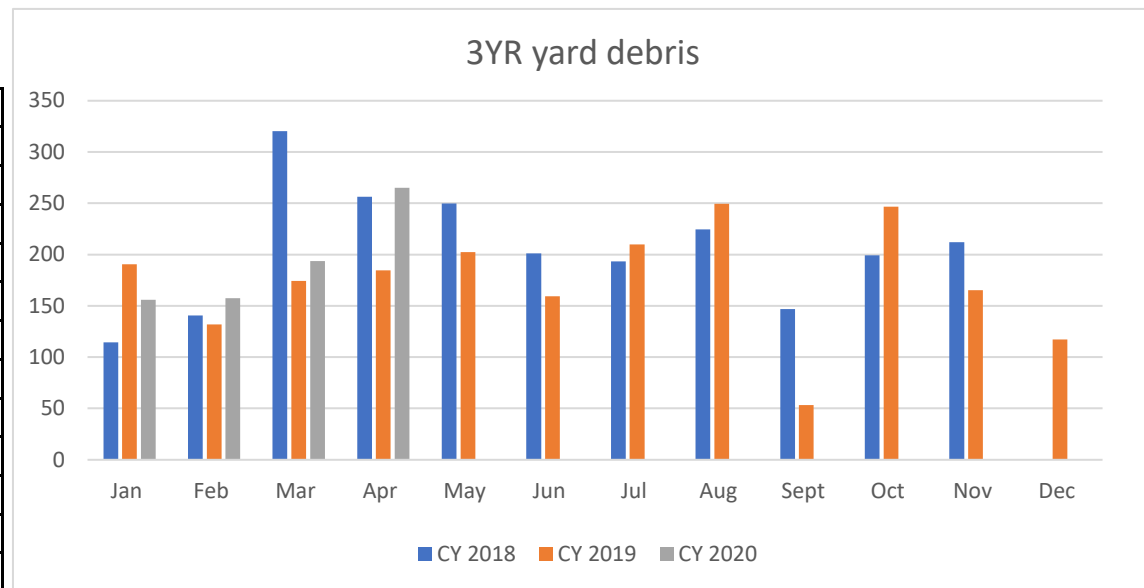
34.23 tons of misc. debris was transported to Republic on Palme
Commerce Pkwy. **

Landscaping/Road Maintenance:

Cleaned the IOP connector of heavy debris

VEHICLE MAINTENANCE Beginning E

	<u>CY 2018</u>	<u>CY 2019</u>	<u>CY 2020</u>
Column1			
Jan	114.3	190.61	155.93
Feb	140.72	131.74	157.44
Mar	320.2	174.3	193.74
Apr	256.24	184.59	
May	249.91	202.48	
Jun	201.29	159.4	
Jul	193.36	209.97	
Aug	224.47	249.39	
Sept	146.88	53.11	
Oct	199.28	246.75	
Nov	212.21	165.36	
Dec		117.26	



Fund 10 GENERAL FUND	VEHICLE MAINTENANCE	BEG. BA
03/01/2020 10-4620.5017		
03/01/2020 AP INV	PO-21 2002 RENAULT B PM SERVICE, AIR COM 7902606	4,31
03/01/2020 AP INV	CREDIT FOR DUPLICATE PAYMENT CK#55617 -	CREDIT 31
03/03/2020 AP INV	(2) TIRES FOR UTILITY VEHICLE 7930806	3
03/09/2020 AP INV	IT14G - TROUBLESHOOT ENGINE - BELT, LAMP GE49894	2,0
03/13/2020 AP INV	TARP SYSTEM 122894	
03/20/2020 AP INV	REPAIR TOP HINGE AND LIFT BRACKET 122803	78
03/24/2020 AP INV	PW-16 2016 MACK SERVICE CALL (2) TIRES - 7962950	1,1
03/26/2020 AP INV	HOSE ASSEMBLY FOR PWD 498896-001	
03/31/2020 AP INV	(2) "SWITCH, BZ LONG, W/LEAD, SEALED RUD 137719	2
03/31/2020 10-4620.5017	END BALANCE	1
03/31/2020 10-4620.5017 END BALANCE 10,593.13 303.12 74,260.39		

Action Items

See Drainage and Facility manager report (attached)

tto

Budget \$85,000.00

LANCE	63,970.38
.8.80	68,289.18
03.12	67,986.06
307.02	68,293.08
167.37	70,360.45
1,644.99	72,005.44
34.35	72,789.79
.22.16	73,911.95
146.05	74,058.00
02.39	74,260.39
10,593.13	74,260.39

9