

City of Isle of Palms
 FY17-FY18 Beach Restoration Project

Check Number	Check Date	Payee	Description of Work	Engineering/ Permitting/ Project Mgt (CSE P2453-01)	Mobilization	Nourishment (1 million CYDS)	Environmental Monitoring	Construction Contingency	Post Project Monitoring (CSE 2300)	General Contingency, Legal & Bond Issue Costs	City's Project Manager	Total Project
CSE Estimate of Project Cost included in FY18 Budget				900,000	2,500,000	10,000,000	40,000	1,364,000	200,000			15,004,000
Contracts Approved by City Council:												
Approved CSE Engineering & Permitting Contract CSE (P2453) for design & permitting only				198,781								198,781
Approved Amendment #1 to Eng & Permit Contract to test for and identify new borrow site acceptable to DHEC, FEMA and SHPO. Incls cultural resource survey allowance of \$60,000				125,750								125,750
Approved CSE Phase II Engineering and Construction Mgt				506,812								506,812
Total Contracts:				831,343	-	-	-	-	-	-	-	831,343

(FY18 Budget) - (Contracts Approved) = 14,172,657